CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

City of Susank

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine Limit 12	2012	2						
Allocation of MVT, RVT, 16/20M		3	1					
Schedule of Transfers		4						
Statement of Indebtedness		5						
Statement of Lease-Purchases	-	6						
Fund	K.S.A.							
General	12-101a ×	7	18,901	528 552	3.636			
Debt Service	10-113		-					
Cracial Highway		8	2,379 ~	7				
Special Highway Water		8	7,593	,				
					27 227			
Totals		XXXXXX		528 552	3.636			
Is an Ordinance required to be pas	sed, published		ached to the budget	No	County Clerk's Use Only			
Budget Summary	·	9						
Neighborhood Revitalization			145,2	31	Nov 1, 2011 Total Assessed Valuation			
Assisted by: Carolyn Brock	•		mis M	Jung J	7			
Address:		(Je	Hours	att				
612 SW Terrace Avenue			to cal					
Topeka, KS 66611			なはれつ Zu	erai				
Arrand 10	ONCOL	NT Z	The state of the s					
Date Attested: Cugust 19	90 G							
Colinty Clerk	SE.	AL	Go Page No. 1	overning Body				
	1, 0	لمهر						

2012

Computation to Determine Limit for 2012

			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget +	\$_	527 ×
2.	Debt Service Levy in 2011 Budget -	\$_	0
3.	Tax Levy Excluding Debt Service	\$ _	527
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 159		
5.	Increase in Personal Property for 2011 :		
	5a. Personal Property 2011 + 6,353		
	5b. Personal Property 2010 - 6.72.3 -0-		
	5c. Increase in Personal Property (5a minus 5b) + 6,353-		
	(Use Only if > 0)		
5.	Valuation of annexed territory for 2011:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2011: +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 159 -6,512		
9.	Total Estimated Valuation July 1, 2011 145,231		
10.	Total Valuation less Valuation Adjustment (9 minus 8)		
11.	Factor for Increase (8 divided by 10) 0.04694		
12.	Amount of Increase (11 times 3) +	\$_	1 . 25
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	528 ₅₅₂ -
14.	Debt Service Levy in this 2012 Budget	-	0~
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	_	5 <u>18</u> 552

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

Slider Factor

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo	Allocation for Year					
2011	2010	MVT	RVT	16/20M Veh	Slider		
General	527	137 -	5 ~	0 ~	0		
Debt Service							
TOTAL	527	137	5 ~	0 -	0		
County Treas Motor V County Treasurers Rec	ehicle Estimate reational Vehicle Estimate	137	5				
County Treasurers 16/2	20M Vehicle Estimate	_		0			
County Treasurers Slice	ler Estimate						
Motor Vehicle Factor	_	0.25996					
Recreational Vehicle F	actor		0.00949				
16/20 Vehicle Factor				0.00000			

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General V	Special Highway		- 1	- î	
General /	Water 🗸	500 9	500	500 - N	Ordinance
			-		
	Totals	500	500	500 o	!
	Adjustments*				
	Adjusted Totals	500	500	500 0	ŕ

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Dat	e Due		unt Due		unt Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									1		•
None											
								and the first state of the stat			
								<u> </u>			
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:								U		U	- · · · · ·
		1									
	···	1									
		1									
Total Revenue Bonds		+									
Other:		+			0			0	0	0	0
		-									
		+			-						
Total Other		 									,
Total Indebtedness		1			0			0	0	0	0
	-				0 /	*		0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance As Beginning of	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	2011	2011	2012
None							
			-				-
			!				
			,				
							-
Totals		1			0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	13,445	13,590	10,587
Receipts:			
Ad Valorem Tax	522	527	XXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	152	/ 133	. 137 -
Recreational Vehicle Tax	6	3 .4	5 .
16/20M Vehicle Tax		· 1	0 .
Gross Earning (Intangible) Tax	·. ··		0
Treasurer's Difference	-63	63	0
City and County Revenue Sharing	312		0
Slider			0
State Treasurer's difference			
Compensating Use Tax	428	500	500
Local Sales Tax	4,478	4,600	4,600
Franchise Tax	342	500	500
Sewer Service Charge	2,085	2,150	2,100
		• '	,
In Lieu of Tax (IRB)			
Interest on Idle Funds	18	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total R	··· <u> </u>		
Total Receipts	8,286	8,497	7,862
Resources Available:	21,731	22,087	
Expenditures:	·····		
Salaries & Wages	 <u> </u>		
Employee Benefits			
Contracted Labor	2,292	2,500	2.400 -2,500
Trash Hauling	2,652	3,500	3,500
Insurance	1,739		
Supplies	636	1,000	1,000
Sewer Maintenance		2,000	9,501
Transfer to Water	500	500	500
Transfer to Special Highway			
Neighborhood Revitalization Rebate			
Miscellaneous	322		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,141	11,500	18901 19,001
Unencumbered Cash Balance Dec 31	13,590	10,587	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,500	15,148	xxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	5 <u>78</u> 552
De	elinquent Comp Rate:		0
	Amount of 2	528 552	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,704	v 1,966	889
Receipts:			
State of Kansas Gas Tax	1,450	1,440	1,490
County Transfers Gas	٠	0	0
Interest on Idle Funds			
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,450	1,440	1,490
Resources Available:	4,154	3,406	2,379
Expenditures:			
Street Repair and Maint		2,517	2,379
Western-Lights	1,129		
Contract Labor	1,059		
Supplies			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,188	2,517	2,379
Unencumbered Cash Balance Dec 31	1,966	889	0
2010/2011 Budget Authority Amount:	3,207	2,517	

910 VAR-

Adopted Budget 2007 FOY BA.	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water $\langle 3\% \rangle$	2010 \$	2011	2012
Unencumbered Cash Balance Jan 1	602	658	593
Receipts:			
Charges to Customers	6,067	6,500	6,500
Transfer from General	500	500	500
Interest on Idle Funds			
Miscellaneous	80		
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,647	7,000	7,000
Resources Available:	7,249	7,658	7,593
Expenditures:			
Rural Water # 3	5,865	5,700	6.000
Contract Labor		317	493
Supplies	141	500	500
Taxes & Fees	585	500	600
Miscellaneous		48	ļ <u>-</u>
Does miscellaneous exceed 10% of Total E		,	
Total Expenditures	6,591	7,065	
Unencumbered Cash Balance Dec 31	658	593	0
2010/2011 Budget Authority Amount:	6,627	7,065	

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON	
of lawful age, duly sworn upon oath states thatSHE	
is the PUBLISHER	
of THE GREAT BEND TRIBUNE	
THAT said newspaper has been published at least weekly fifty (50) time and has been so published for at least five years prior to the first public the attached notice:	-
THAT said paper was entered as second class mail matter at the post its publication:	office of
THAT said paper has a general paid circulation on a daily, or weekly, or or yearly basis in	nonthly,
BARTON County, Kansas, and is	
NOT a trade, religious or fraternal publication and has been PRINT published in BARTON County, Kansas.	ED and
That the attached notice was published in a regular issue of said news for consecutive weeks, the first publication being on the of	1
Publication Fee \$	
Affidavit, Notary's Fees \$	
Additional Copies at \$	_
Total Publication Fee \$ 37.35	ŀ
Witness my hand this and day of July 20 11	
SUBSCRIBED and Sworn to before me this 33md	
day of July 2011	
(Notary Public)	
State of Kansas -Notary Put	dic
RAEGINA WERTH	

My Commission Expires 7-26-14

My commission expires

(Published in the Great Bend Tribune, July 22, 2011) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CITY OF SUSANK

will meet on August 8, 2011, at 7:00 p.m. at

CITY HALL

for line purpose of hearing and airswering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

TAMMY COTTEN'S RESIDENCE

and will be available at this hearing.

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Current Year Estimate Proposed Budget Prior Year Actual for 2010

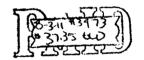
Expenditures | Actual Tax Rate*

8.141 | 3.904 for 2011

| Expenditures | Tax Rade* | Expenditures | Tax Rade* | Expenditures | Tax Rade* | Expenditures | Exp for 2012
| Amount of 2011 | Estimate | Ad Valorem Tax | Tax Rate* | 552 | 3 801 18,901 2,379 7,593 Special nighway Water TOTALS 6,591 16,920 3.904 500 16,420 527 134,975 552 3.801 28,873 Less, Transfers 20,582 527 130,536 28,873 Net Expenditure Total Tax Levied 145.231

Ass'd Valuation 134,975

Tax rates are expressed in mills Tammy L. Cotten City Clerk





NOTICE OF BUDGET HEARING

The governing body of

City of Susank

will meet on August 8, 2011 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tammy Cotton's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estin	Current Year Estimate for 2011		Proposed Budget for 2012			
		Actual		Actual	Budget Authority	Amount of 2011	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	8,141	3.904 ₽	11,500 -	4.037 -	18,901	528 552	3.801]3.634	
Special Highway	2,188		2,517 ×		2,379]	
Water	6,591 *		7,065 ×		7,593 v			}	
Totals	16.920 🗸	3.904	21,082 🗸	4.037 -	28.873	528 552	3.801	3.63	
Less: Transfers	500 V		500 ~		- θ-500°				
Net Expenditure	16,420 ✓	1	20,582 ×	7	-2 8,873 283	<u>3</u> 73			
Total Tax Levied	527 v		527 ×	7	xxxxxxxxxxxxxxx	₹			
Assessed Valuation	134,975 v	1	130,536 ₹		145,231	1			

^{*}Tax rates are expressed in mills

City Official Title: City Clerk

NO INDERT PURLISHED Page No. 9